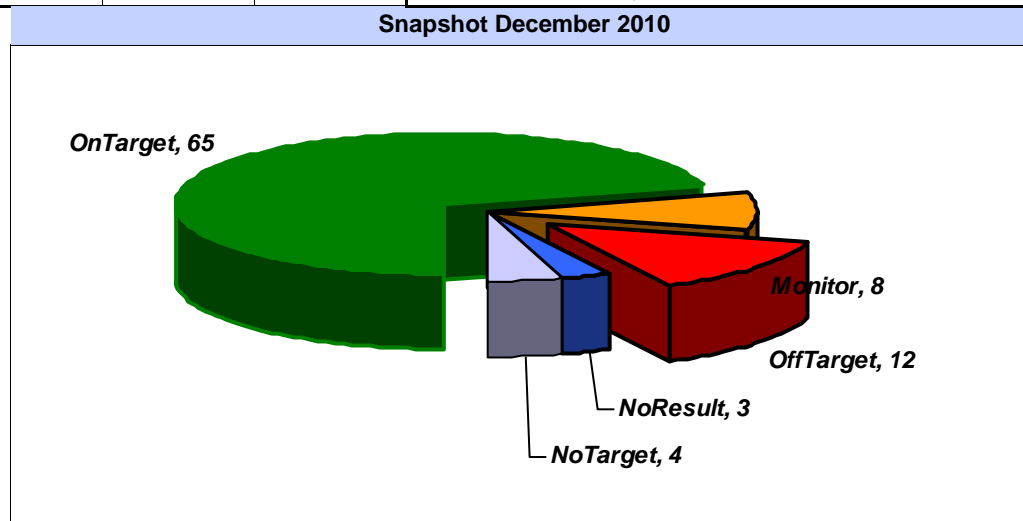


# Performance Summary - December 2010

Trend Since December-2009	Results for December 2010		Corporatate Priorities 1 - 6*						CP1 - More Housing, Better Housing for All	
			CP1	CP2	CP3	CP4	CP5	CP6	CP2 - Inequalities and Supporting Communities	CP3 - Environment, economy and quality of life
<b>Better:</b> 28 57%	<b>OnTarget</b> 65 71%	8 73%	11 73%	12 80%	4 80%	6 60%	24 67%	CP4 - Climate Change and Sustainable Environmental Resource Management	CP5 - Crime and Anti-Social Behaviour	
<b>Same:</b> 6 12%	<b>Monitor</b> 8 9%	0 0%	1 7%	3 20%	0 0%	0 0%	4 11%	CP6 - Value for Money and Service Performance		
<b>Worse:</b> 15 31%	<b>OffTarget</b> 12 13%	3 27%	3 20%	0 0%	1 20%	1 10%	4 11%			
<b>Total</b> 49	<b>NoResult</b> 3 3%	0 0%	0 0%	0 0%	0 0%	0 0%	3 8%			
	<b>NoTarget</b> 4 4%	0 0%	0 0%	0 0%	0 0%	3 30%	1 3%			
	<b>92</b>	<b>11</b>	<b>15</b>	<b>15</b>	<b>5</b>	<b>10</b>	<b>36</b>			

Service Area	OnTarget%	OnTarget	Monitor	OffTarget	NoResult	NoTarget	Total
BusImprove	50%	2	0	0	2	0	4
CityDev	86%	6	0	1	0	0	7
CityHomes	91%	10	0	1	0	0	11
CityWorks	100%	7	0	0	0	0	7
ComHD	86%	12	1	1	0	0	14
CorpAssets	100%	3	0	0	0	0	3
CustServ	33%	2	1	2	0	1	6
EnvDev	55%	6	0	2	0	3	11
Finance	0%	0	0	0	1	0	1
L&G	100%	1	0	0	0	0	1
Leisure	54%	7	5	1	0	0	13
P&E	33%	2	1	3	0	0	6
PCC	88%	7	0	1	0	0	8
		<b>65</b>	<b>8</b>	<b>12</b>	<b>3</b>	<b>4</b>	<b>92</b>



Count of Measures April 2009 to December 2010

